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6-298

A BILL FOR AN ACT

To amend Public Law No. 6-91 by amending sections 1, 7 and 13 for the purpose of appropriating the sum of \$5,079,869 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1991, as supplemental funding for operating expenses of the executive branch, marine surveillance program, and for development projects; by amending section 16 for the purpose of modifying employment ceilings; by amending section 17 for the purpose of modifying reprogramming authority; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 6-91 is hereby amended
2 to read as follows:

3 "Section 1. Operating expenses of the executive branch.

4 The sum of ~~\$9,392,344~~ 9,634,213, or so much thereof
5 as may be necessary, is hereby appropriated from the
6 General Fund of the Federated States of Micronesia for the
7 fiscal year ending September 30, 1991, for the operations
8 of the executive branch of the National Government of the
9 Federated States of Micronesia during fiscal year 1991. As
10 required by Public Law No. 5-119, the Congress of the
11 Federated States of Micronesia hereby declares that the
12 funding appropriated by this section is deemed to be
13 essential. The sum appropriated by this section shall be
14 apportioned as follows:

15 (1) Office of the President

16 (a) Office of the President

17 (i) Personnel expenses..... \$ 171,300

18 (ii) Travel..... 61,300

19 (iii) Contractual services,
20 grants, subsidies, and contributions..... 57,700

21 (iv) Others..... 79,700

22 (b) Office of Public Information

23 (i) Personnel expenses..... 74,500

24 (ii) Travel..... 14,600

25 (iii) Contractual services,

1	grants, subsidies, and contributions.....	\$ 4,000
2	(iv) Others.....	34,100
3	(c) Disaster Control Office	
4	(i) Personnel expenses.....	20,000
5	(ii) Travel.....	-0-
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	1,000
8	(iv) Others.....	1,000
9	(2) Department of External Affairs	
10	(a) Administration	
11	(i) Personnel expenses.....	103,181
12	(ii) Travel.....	30,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	47,200
15	(iv) Others.....	80,570
16	(b) Office of International Affairs	
17	(i) Personnel expenses.....	134,163
18	(ii) Travel.....	40,000
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	-0-
22	(c) LNO - Guam	
23	(i) Personnel expenses.....	48,491
24	(ii) Travel.....	1,207
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ 34,650
2	(iv) Others.....	21,540
3	(d) LNO - Honolulu	
4	(i) Personnel expenses.....	47,781
5	(ii) Travel.....	1,518
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	49,000
8	(iv) Others.....	15,300
9	(e) FSM Embassy - Japan	
10	(i) Personnel expenses.....	246,500
11	(ii) Travel.....	18,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	192,222
14	(iv) Others.....	62,069
15	(f) Office of U.S. Relations	
16	(i) Personnel expenses.....	74,193
17	(ii) Travel.....	5,325
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	1,500
20	(iv) Others.....	-0-
21	(g) FSM Embassy - Washington, D.C.	
22	(i) Personnel expenses.....	144,508
23	(ii) Travel.....	25,000
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	160,000

1	(iv) Others.....	\$ 60,000
2	(h) FSM Embassy - Suva, Fiji	
3	(i) Personnel expenses.....	96,100
4	(ii) Travel.....	20,000
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	31,700
7	(iv) Others.....	61,350
8	(3) Department of Finance	
9	(a) Administration	
10	(i) Personnel expenses.....	138,100
11	(ii) Travel.....	16,300
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	1,000
14	(iv) Others.....	38,950
15	(b) Division of Automated Data Processing	
16	(i) Personnel expenses.....	65,000
17	(ii) Travel.....	7,300
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	51,000
20	(iv) Others.....	16,900
21	(c) Division of Investment Management	
22	(i) Personnel expenses.....	78,600
23	(ii) Travel.....	19,100
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	900

1	(iv) Others.....	\$ 3,300
2	(v) <u>Medium-Term Note Program</u>	
3	(1) Printing.....	3,558
4	(2) Rating Agency fee.....	35,000
5	(3) Issuer's Counsel fee.....	150,094
6	(4) Trustee's fees and expenses..	51,309
7	(d) Division of Accounting	
8	(i) Personnel expenses.....	209,600
9	(ii) Travel.....	10,900
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	7,100
12	(iv) Others.....	17,650
13	(e) Division of Revenue	
14	(i) Personnel expenses.....	321,100
15	(ii) Travel.....	40,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	27,000
18	(iv) Others.....	32,290
19	(f) Division of Customs Administration	
20	(i) Personnel expenses.....	109,500
21	(ii) Travel.....	11,400
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	5,200
24	(iv) Others.....	27,760
25	(4) Department of Human Resources	

1	(a) Administration	
2	(i) Personnel expenses.....	\$ 26,200
3	(ii) Travel.....	5,800
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	11,000
7	(b) Office of Health Services	
8	(i) Personnel expenses.....	215,000
9	(ii) Travel.....	12,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	38,080
12	(iv) Others.....	12,500
13	(c) Office of Education	
14	(i) Personnel expenses.....	204,200
15	(ii) Travel.....	12,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	20,000
18	(iv) Others.....	15,838
19	(5) Department of Resources and Development	
20	(a) Division of Administration	
21	(i) Personnel expenses.....	108,100
22	(ii) Travel.....	12,068
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	16,757

1	(b) Division of Commerce and Industry	
2	(i) Personnel expenses.....	\$ 52,200
3	(ii) Travel.....	15,000
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	3,000
7	(c) Division of Agriculture	
8	(i) Personnel expenses.....	57,184
9	(ii) Travel.....	10,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	20,200
12	(iv) Others.....	3,800
13	(d) Division of Marine Resources	
14	(i) Personnel expenses.....	52,400
15	(ii) Travel.....	11,213
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	1,200
18	(iv) Others.....	5,200
19	(e) Division of Labor	
20	(i) Personnel expenses.....	62,300
21	(ii) Travel.....	13,000
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	300
24	(iv) Others.....	5,600
25	(6) Department of Transportation	

1	(a) Administration	
2	(i) Personnel expenses.....	\$ 57,695
3	(ii) Travel.....	12,700
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	9,000
7	(b) Marine Division	
8	(i) Personnel expenses.....	92,382
9	(ii) Travel.....	17,400
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	620,800
12	(iv) Others.....	7,000
13	(c) Civil Aviation Division	
14	(i) Personnel expenses.....	57,500
15	(ii) Travel.....	8,300
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(iv) Others.....	4,500
19	(7) Office of Administrative Services	
20	(a) Administration	
21	(i) Personnel expenses.....	49,700
22	(ii) Travel.....	5,500
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	1,100
25	(iv) Others.....	17,770

1	(b) Division of Supply and Housing	
2	(i) Personnel expenses.....	\$ 82,500
3	(ii) Travel.....	4,800
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	13,600
7	(v) Housing.....	755,495
8	(c) Division of Training	
9	(i) Personnel expenses.....	73,912
10	(ii) Travel.....	-0-
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	300
13	(iv) Others.....	7,000
14	(d) Division of Archives & Historic	
15	Preservation	
16	(i) Personnel expenses.....	39,800
17	(ii) Travel.....	2,900
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	2,100
20	(iv) Others.....	2,700
21	(e) Division of Maintenance	
22	(i) Personnel expenses.....	128,292
23	(ii) Travel.....	-0-
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	45,000

1	(iv) Others.....	\$ 44,815
2	(f) Division of Personnel	
3	(i) Personnel expenses.....	52,015
4	(ii) Travel.....	-0-
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	13,100
7	(iv) Others.....	4,000
8	(8) Office of the Attorney General	
9	(a) Administration	
10	(i) Personnel expenses.....	63,400
11	(ii) Travel.....	22,800
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	234,500
14	(iv) Others.....	29,100
15	(b) Division of Security & Investigation	
16	(i) Personnel expenses.....	231,300
17	(ii) Travel.....	6,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	2,000
20	(iv) Others.....	23,280
21	(c) Division of Law	
22	(i) Personnel expenses.....	100,677
23	(ii) Travel.....	13,200
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(iv) Others.....	\$ 3,000
2	(d) Division of Litigation	
3	(i) Personnel expenses.....	67,931
4	(ii) Travel.....	11,600
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	7,500
7	(iv) Others.....	2,800
8	(e) Division of Security and	
9	Investigation - Chuuk	
10	(i) Personnel expenses.....	21,100
11	(ii) Travel.....	3,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	7,000
14	(iv) Others.....	11,900
15	(f) Division of Immigration	
16	(i) Personnel expenses.....	192,400
17	(ii) Travel.....	6,600
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	\$,075 <u>7,983</u>
20	(iv) Others.....	21,500
21	(g) Division of International Law	
22	(i) Personnel expenses.....	58,300
23	(ii) Travel.....	15,000
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(iv) Others.....	\$ 4,000
2	(9) Office of the Budget	
3	(a) Administration	
4	(i) Personnel expenses.....	49,800
5	(ii) Travel.....	11,000
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	5,000
8	(iv) Others.....	27,500
9	(b) Division of Budget Administration	
10	and Preparation	
11	(i) Personnel expenses.....	59,000
12	(ii) Travel.....	3,300
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	-0-
15	(iv) Others.....	5,500
16	(c) Division of Administrative Management	
17	(i) Personnel expenses.....	35,000
18	(ii) Travel.....	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	1,500
22	(d) Division of Grants Management	
23	(i) Personnel expenses.....	97,300
24	(ii) Travel.....	8,500
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	5,000
3	(10) Office of Planning and Statistics	
4	(a) Administration	
5	(i) Personnel expenses.....	46,505
6	(ii) Travel.....	13,800
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	1,000
9	(iv) Others.....	14,500
10	(b) Office of Planning	
11	(i) Personnel expenses.....	79,500
12	(ii) Travel.....	15,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	-0-
15	(iv) Others.....	14,150
16	(c) Office of Statistics	
17	(i) Personnel expenses.....	105,400
18	(ii) Travel.....	20,000
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	15,000
22	(d) Office of Construction Review	
23	(i) Personnel expenses.....	141,292
24	(ii) Travel.....	15,000
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	20,000
3	(11) Office of the Public Defender	
4	(a) Personnel expenses.....	397,300
5	(b) Travel.....	47,100
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	37,400
8	(d) Others.....	51,000"

9 Section 2. Section 7 of Public Law No. 6-91 is hereby amended to
10 read as follows:

11 "Section 7. Operating expenses of the marine surveillance
12 program. The sum of ~~\$886,632~~ 919,632, or so much thereof
13 as may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for the
15 fiscal year ending September 30, 1991, for the purpose of
16 funding a program of marine surveillance during fiscal year
17 1991. As required by Public Law No. 5-119, the Congress of
18 the Federated States of Micronesia hereby declares that the
19 funding appropriated by this section is deemed to be
20 essential. The funds appropriated under this section shall
21 be deemed to come from the funds available under section
22 216(a)(1) of the Compact of Free Association. The sum
23 appropriated by this section shall be apportioned as
24 follows:

25 (1) Personnel expenses..... \$ 431,832

1	(2) Travel.....	\$ 6,600	<u>23,600</u>
2	(3) Contractual services,		
3	grants, subsidies, and contributions.....	150,000	<u>196,000</u>
4	(4) Others.....	268,200"	

5 Section 3. Section 13 of Public Law No. 6-91 is hereby amended
6 to read as follows:

7 "Section 13. Development budget - Appropriation. The sum
8 of ~~\$2,610,000~~ 7,385,000, or so much thereof as may be
9 necessary, is hereby appropriated from the General Fund of
10 the Federated States of Micronesia for the fiscal year
11 ending September 30, 1991, for capital improvement and
12 development programs and projects of the National Government
13 of the Federated States of Micronesia during fiscal year
14 1991. The funds appropriated under this section shall be
15 deemed to come from the capital account of the Compact of
16 Free Association. The sum appropriated by this section
17 shall be apportioned as follows:

18	(1) National staff upgrading.....	\$ 75,000
19	(2) Business and Tourism Promotion.....	35,000
20	(3) Business development loan fund.....	2,200,000
21	(4) Poultry processing & packaging project:	
22	(a) Kosrae.....	75,000
23	(b) Yap.....	85,000
24	(c) Chuuk.....	140,000
25	<u>(5) Palikir Nahs.....</u>	<u>75,000</u>

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- 1 (6) Coconut milk project..... \$1,700,000
2 (7) College of Micronesia Palikir Campus... 3,000,000"

3 Section 4. Section 16 of Public Law No. 6-91 is hereby amended
4 to read as follows:

5 "Section 16. Employment ceilings. Subsection (1) sets
6 forth the maximum number of positions that may be hired by
7 branches and agencies of the National Government.

8 (1) Positions funded for fiscal year 1991.

9 Executive Branch

10	Office of the President	17
11	External Affairs	38
12	Finance	77
13	Human Resources	27
14	Resources and Development	20
15	Transportation	14
16	Administrative Services	32
17	Attorney General	63
18	Budget Office	12
19	Office of Planning	
20	and Statistics	26
21	Public Defender	26

22 Legislative Branch

23	Congress	64
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24 Judicial Branch

25	National Judiciary	23
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1	Public Auditor	14
2	Agencies	
3	Federated States of Micronesia	
4	Banking Board	3
5	Board of Regents of the	
6	College of Micronesia	7
7	Federated States of Micronesia	
8	Coconut Development Authority	4
9	Marine Surveillance	42
10	Micronesian Maritime Authority	9
11	National Postal Service	25
12	(2) The number of positions authorized applies	
13	individually to each of the departments and offices of the	
14	executive and legislative branches, the National judiciary,	
15	the Public Auditor, and to the agencies as provided in	
16	subsection (1) of this section, except that the President	
17	may transfer up to 12 positions between the departments and	
18	offices of the executive branch. This authorization of	
19	positions covers all permanent employees and all contract	
20	personnel whose employment extends for more than 90 days <u>1</u>	
21	<u>year or more except employees providing janitorial</u>	
22	<u>services.</u> No funds may be expended for unbudgeted	
23	positions."	
24	Section 5. Section 17 of Public Law No. 6-91 is hereby amended	
25	to read as follows:	

1 "Section 17. Reprogramming.

2 (1) The President or his designee may reprogram up to
3 10 percent to and from the funds appropriated to each of
4 the subsections and paragraphs in section 1. The President
5 or his designee may reprogram up to 15 percent to and from
6 the funds appropriated in any of the subparagraphs within
7 the same paragraph of section 1. The President or his
8 designee may reprogram up to 15 percent to and from the
9 funds appropriated to each of the subsections in section 7.

10 (2) The Speaker or his designee may reprogram up to
11 10 percent to and from the funds appropriated to each of
12 the subsections in section 2, and may reprogram up to 15
13 percent to and from the funds appropriated in each of the
14 paragraphs within the subsections of section 2.

15 (3) The Chief Justice or his designee may reprogram
16 up to 15 percent to and from the funds appropriated in each
17 of the subsections in section 3.

18 (4) The Public Auditor may reprogram up to 15 percent
19 to and from the funds appropriated in each of the
20 subsections in section 4.

21 (5) Allottees of funds may reprogram up to 15 percent
22 to and from the funds appropriated in each of the
23 paragraphs within the subsections of section 5.

24 (6) Notwithstanding the provisions of subsections (1)
25 through (5) of this section, no funds may be reprogrammed

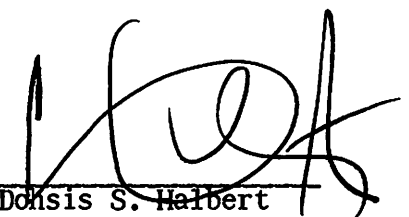
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1 ~~to be~~ from any personnel account or subparagraph (b)(v) of
2 subsection (7) of section 1 of this act; PROVIDED, however,
3 that funds may be reprogrammed without limitation from any
4 personnel account in any subsection of section 1 to any
5 other personnel account in such subsection."

6 Section 6. This act shall become law upon approval by the
7 President of the Federated States of Micronesia or upon its becoming
8 law without such approval.

9
10 Date: 10/18/90

Introduced by: 

Dohsis S. Halbert
(by request)